



INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES

Año Fiscal 2023 - 2024- Fiscal Year 2023 - 2024

(en Miles de Dolares - in Thousand of Dollars)

Julio / July



Conceptos	Julio July		Julio July		Proyección Forecast (FP) 04-03-23)		Items
	2022-23	2023-2024	2022-23	2023-2024	2023-24	2023-24	
Ingreso Bruto al Fondo General	786,572	927,799	786,572	927,799	779,095	807,445	Gross General Fund Revenues
Reserva para Reintegro	(88,650)	(117,000)	(88,650)	(117,000)	(88,650)	(117,000)	Reserve for Refund
Ingreso Neto al Fondo General	697,922	810,799	697,922	810,799	690,445	690,445	General Fund Net Revenues
De Fuentes Estatales	695,391	788,185	695,391	788,185	677,154	677,154	From Internal Sources
Contributivos	685,894	746,883	685,894	746,883	661,065	661,065	Tax Revenues
Contribución a la Propiedad	2	1	2	1	154	154	Property Taxes
Contribución/Ingresos, Total	371,258	471,856	371,258	471,856	398,013	398,013	Income Taxes, Total
Individuos	164,751	169,254	164,751	169,254	164,434	164,434	Individual
Corporaciones	165,020	224,629	165,020	224,629	165,369	165,369	Corporations
Sociedades	7,891	5,243	7,891	5,243	8,098	8,098	Partnerships
Retenida a No Residentes	30,911	70,098	30,911	70,098	55,471	55,471	Non-Resident Withholdings
Intereses	476	526	476	526	1,133	1,133	Interest
Impuestos/Dividendos	2,208	2,106	2,208	2,106	3,508	3,508	Tax on Dividends
Contribución/Herencias y Donaciones	86	68	86	68	242	242	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU)	117,624	130,824	117,624	130,824	123,696	123,696	Sales and Use Tax
Arbitrios, Gran Total	196,355	133,990	196,355	133,990	124,505	124,505	Excise Taxes, Total
Bebidas Alcohólicas, Total	18,533	20,582	18,533	20,582	19,447	19,447	Alcoholic Beverages, Total
Espíritus Destilados	3,707	3,281	3,707	3,281	3,194	3,194	Distilled Spirits
Cerveza	9,509	12,968	9,509	12,968	14,667	14,667	Beer
Otras bebidas	5,316	4,333	5,316	4,333	1,585	1,585	Other Beverages
Arbitrios Generales, Total	177,822	113,408	177,822	113,408	105,058	105,058	General Taxes, Total
Foráneas (Ley 154)	97,296	12,883	97,296	12,883	8,821	8,821	Foreign (Act. 154)
Productos del Tabaco	17,875	6,119	17,875	6,119	8,467	8,467	Tobacco Products
Productos del Petróleo	0	29,230	0	29,230	42,948	42,948	Petroleum Products
Vehículos de Motor	47,221	62,563	47,221	62,563	34,364	34,364	Motor Vehicles
Carreras de Caballos	725	268	725	268	258	258	Horses Races
Primas de Seguros	101	113	101	113	4	4	Insurance Premiums
Cemento	72	51	72	51	43	43	Cement
Tragamonedas	0	0	0	0	868	868	Slot Machines
Otros Arbitrios	14,531	2,182	14,531	2,182	9,284	9,284	Others Excise Tax
Licencias	568	10,143	568	10,143	14,455	14,455	Licenses
Vehículos de Motor	23	9,725	23	9,725	12,397	12,397	Motor Vehicles
Bebidas Alcohólicas y Otras ¹	545	419	545	419	2,058	2,058	Alcoholic Beverage and Others
No Contributivos	9,497	41,303	9,497	41,303	16,089	16,089	Non-Tax Revenues
Lotería Tradicional	0	0	0	0	0	0	Traditional Lottery
Lotería Electrónica	0	0	0	0	0	0	Electronic Lottery
Rentas Misceláneas	9,497	41,303	9,497	41,303	16,089	16,089	Miscellaneous, Total
Multas y Penalidades	3,097	1,749	3,097	1,749	5,304	5,304	Penalties and Fees
Reg. y Cert. de Documentos	3,684	7,759	3,684	7,759	9,938	9,938	Permits Fee and Penalties
Otros	2,717	31,795	2,717	31,795	847	847	Others
De Otras Fuentes	2,531	22,614	2,531	22,614	13,292	13,292	From External Sources
Arbitrios sobre Embarques de Ron	2,531	22,614	2,531	22,614	13,292	13,292	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

6 de septiembre de 2023/September 6, 2023