



**INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES**

Año Fiscal 2022 - 2023- Fiscal Year 2022 - 2023

(en Miles de Dolares - in Thousand of Dollars)

Mayo/ May



Conceptos	Mayo		Julio a Mayo		Proyección	Plan Fiscal	Items
	2021-22	2022-23	2021-22	2022-23		03-2023	
	May		July to May		Proyección	Acum	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	
<b>Ingreso Bruto al Fondo General</b>	<b>1,291,743</b>	<b>966,539</b>	<b>12,296,193</b>	<b>12,161,670</b>	<b>1,209,298</b>	<b>11,742,784</b>	<b>Gross General Fund Revenues</b>
Reserva para Reintegro	(71,700)	(88,650)	(812,800)	(999,150)	(88,650)	(999,150)	Reserve for Refund
<b>Ingreso Neto al Fondo General</b>	<b>1,220,043</b>	<b>877,889</b>	<b>11,483,393</b>	<b>11,162,520</b>	<b>1,120,648</b>	<b>11,557,484</b>	<b>General Fund Net Revenues</b>
<b>De Fuentes Estatales</b>	<b>1,200,031</b>	<b>863,651</b>	<b>11,230,860</b>	<b>11,003,958</b>	<b>1,098,421</b>	<b>11,383,036</b>	<b>From Internal Sources</b>
<b>Contributivos</b>	<b>1,063,455</b>	<b>836,394</b>	<b>10,798,791</b>	<b>10,636,463</b>	<b>1,048,294</b>	<b>11,081,426</b>	<b>Tax Revenues</b>
<b>Contribución a la Propiedad</b>	<b>6</b>	<b>3</b>	<b>172</b>	<b>102,603</b>	<b>2,266</b>	<b>69,807</b>	<b>Property Taxes</b>
<b>Contribución/Ingresos, Total</b>	<b>480,973</b>	<b>428,761</b>	<b>5,694,797</b>	<b>6,094,378</b>	<b>649,746</b>	<b>6,720,047</b>	<b>Income Taxes, Total</b>
Individuos	197,648	186,379	2,573,209	2,634,632	209,422	2,713,860	Individual
Corporaciones	212,723	173,224	2,207,587	2,441,306	304,950	2,886,012	Corporations
Sociedades	19,509	4,117	398,009	353,131	21,978	403,662	Partnerships
Retenida a No Residentes	48,387	61,083	457,666	600,542	111,237	654,710	Non-Resident Withholdings
Intereses	502	685	6,551	9,809	1,091	10,432	Interest
Impuestos/Dividendos	2,204	3,274	51,774	54,959	1,068	51,372	Tax on Dividends
<b>Contribución/Herencias y Donaciones</b>	<b>59</b>	<b>105</b>	<b>774</b>	<b>967</b>	<b>89</b>	<b>1,045</b>	<b>Inheritance and Gift Taxes</b>
<b>Impuesto sobre Ventas y Uso (IVU)</b>	<b>272,138</b>	<b>262,991</b>	<b>2,405,879</b>	<b>2,475,613</b>	<b>261,635</b>	<b>2,446,783</b>	<b>Sales and Use Tax</b>
<b>Arbitrios, Gran Total</b>	<b>309,994</b>	<b>133,849</b>	<b>2,689,165</b>	<b>1,888,816</b>	<b>131,801</b>	<b>1,795,573</b>	<b>Excise Taxes, Total</b>
<b>Bebidas Alcohólicas, Total</b>	<b>22,032</b>	<b>25,192</b>	<b>255,596</b>	<b>260,163</b>	<b>23,298</b>	<b>257,825</b>	<b>Alcoholic Beverages, Total</b>
Espíritus Destilados	4,536	5,089	47,524	49,349	4,796	48,512	Distilled Spirits
Cerveza	15,023	15,294	180,523	150,949	15,886	154,113	Beer
Otras bebidas	2,474	4,809	27,549	59,865	2,616	55,200	Other Beverages
<b>Arbitrios Generales, Total</b>	<b>287,963</b>	<b>108,657</b>	<b>2,433,569</b>	<b>1,628,653</b>	<b>108,503</b>	<b>1,537,748</b>	<b>General Taxes, Total</b>
Foráneas (Ley 154)	184,747	16,296	1,465,419	729,513	27,823	737,392	Foreign (Act. 154)
Productos del Tabaco	7,175	9,199	85,300	73,958	10,697	71,295	Tobacco Products
Productos del Petróleo	110	6,991	537	69,570	7,248	67,145	Petroleum Products
Vehículos de Motor	56,135	66,995	597,553	596,830	50,639	571,988	Motor Vehicles
Carreras de Caballos	624	521	6,202	5,953	0	4,239	Horses Races
Primas de Seguros	9,830	4,669	79,967	83,444	0	7,819	Insurance Premiums
Cemento	36	36	369	376	52	414	Cement
Tragamonedas	2,067	2,178	20,433	21,507	576	18,189	Slot Machines
Otros Arbitrios	27,239	1,772	177,789	47,501	11,469	59,268	Others Excise Tax
<b>Licencias</b>	<b>285</b>	<b>10,684</b>	<b>8,006</b>	<b>74,087</b>	<b>2,757</b>	<b>48,171</b>	<b>Licenses</b>
Vehículos de Motor	15	10,684	423	64,888	0	26,629	Motor Vehicles
Bebidas Alcohólicas y Otras <sup>1</sup>	271	0	7,582	9,199	2,757	21,542	Alcoholic Beverage and Others
<b>No Contributivos</b>	<b>136,576</b>	<b>27,258</b>	<b>432,068</b>	<b>367,495</b>	<b>50,127</b>	<b>301,610</b>	<b>Non-Tax Revenues</b>
Lotería Tradicional	107,607	0	107,607	22,255	0	15,002	Traditional Lottery
Lotería Electrónica	0	0	71,807	83,331	0	66,092	Electronic Lottery
<b>Rentas Misceláneas</b>	<b>28,969</b>	<b>27,258</b>	<b>252,654</b>	<b>261,910</b>	<b>50,127</b>	<b>220,516</b>	<b>Miscellaneous, Total</b>
Multas y Penalidades	6,006	3,278	31,391	43,551	18,860	66,259	Penalties and Fees
Reg. y Cert. de Documentos	16,833	16,924	102,086	113,891	31,267	136,193	Permits Fee and Penalties
Otros	6,131	7,056	119,177	104,468	0	18,065	Others
<b>De Otras Fuentes</b>	<b>20,012</b>	<b>14,238</b>	<b>252,533</b>	<b>158,561</b>	<b>22,228</b>	<b>174,449</b>	<b>From External Sources</b>
Arbitrios sobre Embarques de Ron	20,012	14,238	252,533	158,561	22,228	174,449	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

21 de junio de 2023/ June 21, 2023