



INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES
 AÑOS FISCALES - FISCAL YEARS
 (EN MILES DE DÓLARES - IN THOUSANDS OF DOLLARS)

CONCEPTOS	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009f	2010p	ITEMS
TOTAL	5,902,506	6,550,043	6,943,613	6,962,134	7,454,399	7,841,742	7,985,388	8,305,669	8,541,238	8,862,451	8,359,031	7,710,187	7,690,699	TOTAL
DE FUENTES ESTATALES	5,630,040	6,271,392	6,647,632	6,632,090	6,865,454	7,505,866	7,622,201	7,937,772	8,185,413	8,470,075	7,997,358	7,302,653	7,338,398	FROM INTERNAL REVENUES
CONTRIBUTIVOS	5,358,805	5,982,504	6,344,398	6,204,639	6,428,083	6,910,345	7,091,198	7,374,589	7,735,669	7,995,182	7,378,682	6,891,524	6,893,996	TAX REVENUE
CONTRIBUCION SOBRE LA PROPIEDAD	5,673	2,214	1,131	287	-	-	-	3,949	1,106	800	219	1,011	227,533	PROPERTY TAX
CONTRIBUCIÓN S/ INGRESOS, TOTAL	3,972,869	4,433,804	4,856,011	4,778,590	4,878,418	5,170,294	5,297,931	5,485,950	5,989,906	6,187,115	5,509,600	5,187,208	5,139,046	INCOME TAXES, TOTAL
INDIVIDUOS	2,026,612	2,244,376	2,352,066	2,259,090	2,449,982	2,767,678	2,720,920	2,885,903	3,087,748	3,071,655	2,759,305	2,648,261	2,574,707	INDIVIDUALS
CORPORACIONES	1,527,415	1,653,762	1,781,862	1,696,766	1,706,137	1,776,985	1,831,027	1,870,937	1,872,458	2,002,718	1,565,534	1,375,596	1,677,691	CORPORATIONS
SOCIEDADES	4,404	2,087	2,339	3,026	2,670	2,101	3,005	3,245	2,787	2,960	1,942	1,839	1,589	PARTNERSHIPS
RETENIDA A NO RESIDENTES	192,463	369,384	557,276	696,835	583,256	517,141	631,100	612,005	921,260	933,728	1,087,782	1,081,739	830,350	NON-RESIDENT WITHOLDINGS
TOLLGATE TAX	65,285	49,249	57,203	23,664	44,213	35,576	24,411	17,611	27,396	25,083	21,610	19,372	15,034	TOLLGATE TAX (REGULAR)
TOLLGATE TAX (PREPAGO)*	105,668	65,284	53,927	25,847	15,302	9,745	7,168	5,362	-	-	-	-	-	TOLLGATE TAX (PREPAID)
INTERESES	11,406	10,666	11,674	14,782	14,310	11,278	10,108	10,489	11,536	12,112	13,657	11,738	9,901	INTEREST
DIVIDENDOS	39,616	38,996	39,664	58,580	62,548	49,790	70,192	80,398	66,721	138,859	59,770	48,663	29,774	DIVIDENDS
CONTRIBUCION S/ HERENCIAS Y DON.	1,380	1,811	3,109	7,475	1,962	2,825	15,691	7,129	9,466	4,663	6,600	5,064	3,617	INHERITANCE AND GIFT TAXES
IMPUESTO SOBRE VENTAS Y USO	-	-	-	-	-	-	-	-	-	582,560	911,000	797,194	538,902	SALES AND USE TAX
ARBITRIOS, GRAN TOTAL	1,312,716	1,473,827	1,410,346	1,341,949	1,465,128	1,651,350	1,693,345	1,792,345	1,643,881	1,122,434	863,573	804,624	889,607	EXCISE TAXES, TOTAL
BEBIDAS ALCOHOLICAS, TOTAL	238,118	243,464	236,374	237,512	249,705	299,582	296,302	298,235	292,180	279,028	268,094	277,401	284,796	ALCOHOLIC BEVERAGES, TOTAL
ESPIRITUOS DESTILADOS	48,034	47,519	49,425	46,963	51,734	58,389	61,306	56,641	54,056	52,283	50,189	54,767	53,930	DISTILLED SPIRITS
CERVEZA	178,465	181,348	170,065	177,448	179,737	223,309	217,568	221,902	219,379	207,813	198,879	203,386	211,785	BEER
OTRAS BEBIDAS	11,619	14,597	16,884	13,101	18,234	17,884	17,428	19,692	18,745	18,932	19,026	19,248	19,081	OTHER BEVERAGES
ARBITRIOS GENERALES, TOTAL	1,074,598	1,230,363	1,173,972	1,104,437	1,215,423	1,351,768	1,397,043	1,494,110	1,351,701	843,406	595,479	527,223	604,811	GENERAL TAXES, TOTAL
PRODUCTOS DE TABACO	111,094	119,105	115,157	119,135	116,055	149,487	144,733	146,527	135,267	132,399	119,124	129,429	182,501	TOBACCO PRODUCTS
PRODUCTOS DEL PETRÓLEO	6,172	5,562	4,689	7,046	5,095	5,860	4,934	5,143	5,146	6,028	8,401	4,335	4,695	PETROLEUM PRODUCTS
VEHICULOS DE MOTOR	350,004	411,573	389,995	406,252	418,024	499,252	551,181	606,662	533,957	396,667	366,341	310,920	344,424	MOTOR VEHICLES
CARRERAS DE CABALLOS	27,401	21,405	26,351	18,893	22,033	28,872	28,865	31,463	30,786	29,321	26,783	25,245	22,829	HORSES RACES
PRIMAS DE SEGUROS	19,364	20,368	21,564	22,845	24,290	26,771	27,217	28,324	43,055	39,052	42,060	26,816	23,964	INSURANCE PREMIUMS
CEMENTO	1,702	2,417	2,531	2,707	3,426	3,279	3,432	3,228	2,919	2,627	2,054	1,555	1,195	CEMENT
TRAGAMONEDAS	12,230	26,330	30,869	0	36,953	90,018	76,966	85,513	23,167	23,128	23,492	23,764	23,339	SLOT MACHINES
PETRÓLEO CRUDO Y DERIVADOS	51,636	70,075	24,786	1,901	38,619	12,925	-	-	-	-	-	-	-	CRUDE OIL AND DERIVED PRODUCTS
ARBITRIO GENERAL AL 5%	468,425	520,351	525,561	508,972	486,302	505,709	535,381	557,323	551,723	193,949	-	-	-	5% GENERAL EXCISE TAX
OTROS ARBITRIOS	26,570	33,177	32,469	16,686	64,626	29,595	24,334	29,927	25,681	20,235	7,224	5,159	1,864	OTHERS EXCISE TAX
LICENCIAS	66,167	70,848	73,801	76,338	82,575	85,876	84,231	85,216	91,310	97,610	87,690	96,423	95,291	LICENSES
VEHICULOS DE MOTOR	46,268	46,781	49,133	49,834	54,896	58,426	55,638	55,669	59,525	65,501	51,994	62,853	61,253	MOTOR VEHICLES
MAQUINAS DE ENTRETENIMIENTO	7,327	9,235	10,545	11,322	12,874	13,932	14,393	15,019	16,981	16,930	19,682	19,263	18,712	ENTERTAINMENT MACHINES
BEBIDAS ALCOHOLICAS Y OTRAS	12,572	14,832	14,123	15,182	14,805	13,518	14,200	14,528	14,804	15,179	16,014	14,307	15,326	ALCOHOLIC BEVERAGE AND OTHERS
NO CONTRIBUTIVOS	271,235	288,888	303,234	427,451	437,371	595,521	531,003	563,183	449,744	474,893	618,676	411,129	444,402	NON-TAX REVENUES
LOTERIA TRADICIONAL	57,986	59,206	63,779	57,482	61,358	67,621	65,387	64,638	62,729	73,014	46,636	51,480	45,576	TRADITIONAL LOTTERY
LOTERIA ELECTRONICA	54,681	53,013	70,209	70,211	57,897	89,443	86,115	68,011	55,212	71,815	105,298	75,213	80,007	ELECTRONIC LOTTERY
TRANS. FONDOS NO PRESUPUESTADOS	-	-	-	89,093	80,000	123,600	-	-	-	-	-	-	-	NON BUDGET FUND
RENTAS MISCELANEAS, TOTAL	158,568	176,669	169,246	210,665	238,116	314,857	379,501	430,534	331,803	330,064	466,742	284,436	318,819	MISCELLANEOUS, TOTAL
MULTAS Y PENALIDADES	28,346	28,418	24,104	43,160	45,409	60,021	73,000	77,581	35,670	65,367	61,943	71,472	81,849	PENALTIES AND FEES
DERECHOS, REGISTROS Y CERT.	116,444	129,849	125,856	132,813	154,525	174,609	228,724	230,382	228,663	200,235	168,247	132,483	121,170	PERMITS FEE AND PENALTIES
OTRAS	13,778	18,402	19,286	34,692	38,182	80,227	77,777	122,571	67,470	64,462	91,345	80,481	115,800	OTHERS
VENTA DE PROPIEDADES	-	-	-	-	-	-	-	-	-	-	145,207	-	-	
DE OTRAS FUENTES	272,466	278,651	295,981	330,044	344,848	335,876	363,187	367,897	355,825	392,376	361,673	407,534	352,301	FROM EXTERNAL REVENUES
DERECHOS DE ADUANA	72,206	61,355	50,231	43,154	30,995	25,918	34,266	26,731	9,553	14,504	4,846	3,269	0	CUSTOM DUTIES
ARBITRIOS SOBRE EMBARQUES RON	200,260	217,296	245,750	286,890	314,253	309,958	328,921	341,166	346,272	377,872	356,827	404,265	352,301	EXCISE ON OFF-SHORE SHIPMENTS RUM
GESTIONES ADMINISTRATIVAS	-	-	-	-	244,097	-	-	-	-	-	-	-	-	ADMINISTRATIVE MEASURES

f- final
 p- preliminar / preliminary
 *Del 2006 - 2008 Tollgate Tax (Prepago) se incluye en Tollgate Tax Regular.
 26 de octubre de 2010 / October 26, 2010