



INGRESOS NETOS AL FONDO GENERAL - GENERAL FUND NET REVENUES

Año Fiscal 2021 - 2022 - Fiscal Year 2021 - 2022

(en Miles de Dolares - in Thousand of Dollars)

Junio/ June



Conceptos	Junio June		Julio a Junio July to June		Proyección PF 01-27-22 ¹	Proyección Acum	Items
	2020-21	2021-22 ^P	2020-21p	2021-22 ^P	2021-22 ^P	2021-22 ^P	
Ingreso Bruto al Fondo General	1,419,911	1,397,461	12,388,060	13,693,654	1,227,355	12,219,213	Gross General Fund Revenues
Reserva para Reintegro	(64,000)	(79,800)	(720,000)	(892,600)	(79,700)	(892,500)	Reserve for Refund
Ingreso Neto al Fondo General	1,355,911	1,317,661	11,668,060	12,801,054	1,147,655	11,326,713	General Fund Net Revenues
De Fuentes Estatales	1,324,584	1,288,566	11,389,161	12,519,425	1,123,798	11,096,615	From Internal Sources
Contributivos	1,268,427	1,245,095	11,081,267	12,043,886	1,107,441	10,831,214	Tax Revenues
Contribución a la Propiedad	17	4	2,729	175	482	2,801	Property Taxes
Contribución/Ingresos, Total	680,430	739,137	5,387,162	6,433,934	551,049	5,430,694	Income Taxes, Total
Individuos	181,540	232,756	2,342,763	2,805,965	168,081	2,280,970	Individual
Corporaciones	361,809	400,485	2,144,196	2,608,072	270,380	2,196,474	Corporations
Sociedades	102,819	66,779	474,075	464,788	82,294	431,404	Partnerships
Retenida a No Residentes	30,157	34,861	367,089	492,527	24,729	439,746	Non-Resident Withholdings
Intereses	687	482	11,536	7,033	1,830	16,366	Interest
Impuestos/Dividendos	3,419	3,774	47,503	55,548	3,735	65,734	Tax on Dividends
Contribución/Herencias y Donaciones	68	383	554	1,157	30	620	Inheritance and Gift Taxes
Impuesto sobre Ventas y Uso (IVU)	278,717	279,873	2,498,424	2,685,753	242,944	2,451,865	Sales and Use Tax
Arbitrios, Gran Total	308,990	224,917	3,178,930	2,914,081	311,353	2,930,268	Excise Taxes, Total
Bebidas Alcohólicas, Total	25,930	27,532	266,008	283,128	25,231	278,437	Alcoholic Beverages, Total
Espíritus Destilados	5,211	6,489	45,066	54,014	4,572	51,525	Distilled Spirits
Cerveza	18,289	18,185	191,019	198,708	17,350	194,736	Beer
Otras bebidas	2,430	2,857	29,923	30,406	3,309	32,176	Other Beverages
Arbitrios Generales, Total	283,060	197,385	2,912,922	2,630,953	286,122	2,651,831	General Taxes, Total
Foráneas (Ley 154)	195,230	113,388	1,753,217	1,578,808	214,308	1,630,599	Foreign (Act. 154)
Productos del Tabaco	10,457	6,027	114,144	91,327	2,345	105,616	Tobacco Products
Productos del Petróleo	51	82	582	618	67	760	Petroleum Products
Vehículos de Motor	56,504	52,299	611,662	649,852	50,022	625,468	Motor Vehicles
Carreras de Caballos	1,770	182	7,500	6,384	395	5,292	Horses Races
Primas de Seguros	599	0	92,136	79,967	78	33,795	Insurance Premiums
Cemento	36	0	131	370	0	32	Cement
Tragamonedas	0	2,218	14,211	22,651	0	10,025	Slot Machines
Otros Arbitrios	18,413	23,189	319,340	200,978	18,906	240,243	Others Excise Tax
Licencias	205	781	13,468	8,786	1,583	14,966	Licenses
Vehículos de Motor	205	25	1,215	448	117	1,325	Motor Vehicles
Bebidas Alcohólicas y Otras ¹	0	756	12,253	8,338	1,466	13,641	Alcoholic Beverage and Others
No Contributivos	56,158	43,471	307,894	475,539	16,357	265,401	Non-Tax Revenues
Lotería Tradicional	0	0	20,893	107,607	0	-	Traditional Lottery
Lotería Electrónica	34,323	21,200	81,967	93,007	1,906	38,259	Electronic Lottery
Rentas Misceláneas	21,834	22,271	205,034	274,925	14,451	227,142	Miscellaneous, Total
Multas y Penalidades	1,891	8,807	26,609	40,198	2,166	25,849	Penalties and Fees
Reg. y Cert. de Documentos	16,491	8,929	90,727	111,015	2,480	75,231	Permits Fee and Penalties
Otros	3,452	4,535	87,697	123,712	9,804	126,062	Others
De Otras Fuentes	31,327	29,096	278,899	281,629	23,857	230,098	From External Sources
Arbitrios sobre Embarques de Ron	31,327	29,096	278,899	281,629	23,857	230,098	Excises on Off-Shore Shipment Rum

p: preliminar / preliminary

16 de agosto de 2022/ August 16, 2022

¹ Plan Fiscal certificado el 27 de enero de 2022.